

Performance Dashboard

Local Unit Name: Village of Otisville
Local Unit Code: 253050

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$348	\$310	↓ -11.1%	Positive
Fund Balance as % of annual General Fund expenditures	13.8%	80.4%	482.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	35%	40%	0.0%	Negative
Debt burden per capita	\$432	\$385	-10.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.25	1.25	-44.4%	Positive
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	43%	43%	0.0%	Neutral
Average age of critical infrastructure (years)	35.0	36.0	2.9%	Negative
Public Safety				
Violent crimes per thousand	13	15	16.8%	Negative
Property crimes per thousand	28	15	-46.5%	Positive
Traffic injuries or fatalities	5	2	-60.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.82	36.3%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	0.0%	Neutral
Acres of parks per thousand residents	40.9	40.9	0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral